

The University of the State of New York  
**THE STATE EDUCATION DEPARTMENT**

**PROPOSED AMENDMENT FOR A  
 FEDERAL OR STATE PROJECT  
 FS-10-A (03/15)**

Received

OCT 07 2022

Office of Accountability

= Required Field

Agency Name:	FORT EDWARD UFSD	WASHINGTON
Mailing Address:	220 BROADWAY	County
	FORT EDWARD, NY 12828	

Agency Code:	<input type="text" value="640601020000"/>	Amendment #:	<input type="text" value="001/3"/>
Project Number:	<input type="text" value="5891-21-3500"/>		
Contract #:	<input type="text"/>		
Contact Person:	<input type="text" value="Charles A. Perkins"/>	Tel:	<input type="text" value="518-747-4529 x 3104"/>
E-mail Address:	<input type="text" value="cperkins@feh.org"/>		

**INSTRUCTIONS**

- Submit the original and two copies directly to the same State Education Department office where budget was mailed. DO NOT submit this form to Grants Finance.
- This form need only be submitted for budget changes that require prior approval as follows:
  - Personnel positions, number and type
  - Equipment items having a unit value of \$5,000 or more, number and type
  - Minor remodeling
  - Any increase in a budget subtotal (professional salaries, purchased services, travel, etc.) by more than 10 percent or \$1,000, whichever is greater
  - Any increase in the total budget amount.
- Amendment # at top of this page must be completed.
- If extra room is needed for explanations, expand the rows using the row breaks on the left.
- Do not use the FS-10-A for requesting a project extension.

**CHIEF ADMINISTRATOR'S CERTIFICATION**

*By signing this report, I certify to the best of my knowledge and belief that the report is true, complete, & accurate, & the expenditures, disbursements, & cash receipts are for the purposes & objectives set forth in the terms & conditions of the Federal (or State) award. I am aware that any false, fictitious, or fraudulent information, or the omission of any material fact may subject me to criminal, civil, or administrative penalties for fraud, false statements, false claims, or otherwise. (U.S. Code Title 18, Section 1001 and Title 31, Sections 3729-3730 and 3801-3812).*

Date: 10/5/2022 Signature: [Signature]

**FOR DEPARTMENT USE ONLY**

Program Approval: [Signature] Date: 10/20/22

Finance:  Logged  Approved

RECEIVED

OCT 25 2022

SUBTOTAL	EXPLANATION (Provide same detail as required in FS-10 Budget)	SUBTOTAL INCREASE	SUBTOTAL DECREASE
15 - Professional Salaries	To remove teachers that were duplicated on ARP ESSER 3 grant and DCIP (SIG Basic) grant.		\$37,418
16 - Support Staff Salaries	To add 7 support staff to grant.	\$5,865	
40 - Purchased Services	To include contractual services with financial advisor, and teacher resources website.	\$35,123	
45 - Supplies & Materials	To purchase more cleaning supplies for custodial staff.	\$8,906	
46 - Travel Expenses			
80 - Employee Benefits	Removed employee benefits from grant in order to purchase more supplies & materials, contractual services, equipment.		\$61,299
90 - Indirect Cost			
49 - Boces Services			
30 - Minor Remodeling			
20 - Equipment	To include upgrades to HVAC System to the school.	\$48,823	
	Total Increase or Decrease:	(+) \$ 98,717	(-) \$ 98,717
	Net Increase or Decrease:	\$ 0	
ENTER BUDGET >	Previous Budget Total:	\$ 537,684	
	Proposed Amended Total:	\$ 537,684	